

Cheltenham Borough Council

Positive Activities 2017/18

Delegated decision by Cllr. Flo Clucas, Cabinet Member Healthy Lifestyles

Accountable member	Cllr. Flo Clucas, Cabinet Member Healthy Lifestyles																																										
Accountable officer	Richard Gibson, Strategy and Engagement Manager																																										
Ward(s) affected	All																																										
Key Decision	No																																										
Executive summary	For the seventh year running, Gloucestershire County Council has agreed to invest £50k in each of the six Gloucestershire districts in 2017-18 to support positive activities for young people, to be delivered by voluntary and community sector (VCS) organisations. This report sets out how that funding will be allocated.																																										
Recommendations	<p>1. To allocate the positive activities funding as set out below:</p> <table border="1"> <thead> <tr> <th>Organisation</th> <th>Project</th> <th>amount approved</th> </tr> </thead> <tbody> <tr> <td>GRCC (Glos Rural Community Council)</td> <td>Cheltenham Youth Work Network - Development & Support</td> <td>£4,500</td> </tr> <tr> <td>Cheltenham Borough Homes in partnership with Youth and Community</td> <td>St Pauls Youth Outreach Project</td> <td>£5,400</td> </tr> <tr> <td>CCP</td> <td>Edge@GL50</td> <td>£4,500</td> </tr> <tr> <td>Charlton Kings Youth & Community Centre - CKYCC</td> <td>Charlton Kings Youth Engagement Project</td> <td>£5,000</td> </tr> <tr> <td>Community Mentoring and Support CiC (CMAS)</td> <td>Springbank United</td> <td>£4,500</td> </tr> <tr> <td>Cheltenham Borough Homes in partnership with Youth and Community</td> <td>Oakley Outreach Project</td> <td>£5,400 - to be funded from previous year's funding</td> </tr> <tr> <td>The Brizen Young People's Centre</td> <td>The Brizen Young People's Centre Planned Programme and Outreach 2017/18</td> <td>£4,000</td> </tr> <tr> <td>Hesters Way Partnership</td> <td>MUGA holiday sports coaching and youth engagement</td> <td>£1,800</td> </tr> <tr> <td>The Cheltenham Trust (The Wilson)</td> <td>Wilson Arts Collective</td> <td>£4,500</td> </tr> <tr> <td>Youth and Community Services</td> <td>Arle Youth Initiative</td> <td>£4,500</td> </tr> <tr> <td>Youth and Community Services</td> <td>South Cheltenham Youth Project (SCYP)</td> <td>£4,500</td> </tr> <tr> <td>The Rock</td> <td>Lead UP</td> <td>£4,500</td> </tr> <tr> <td></td> <td></td> <td>£47,700</td> </tr> </tbody> </table>	Organisation	Project	amount approved	GRCC (Glos Rural Community Council)	Cheltenham Youth Work Network - Development & Support	£4,500	Cheltenham Borough Homes in partnership with Youth and Community	St Pauls Youth Outreach Project	£5,400	CCP	Edge@GL50	£4,500	Charlton Kings Youth & Community Centre - CKYCC	Charlton Kings Youth Engagement Project	£5,000	Community Mentoring and Support CiC (CMAS)	Springbank United	£4,500	Cheltenham Borough Homes in partnership with Youth and Community	Oakley Outreach Project	£5,400 - to be funded from previous year's funding	The Brizen Young People's Centre	The Brizen Young People's Centre Planned Programme and Outreach 2017/18	£4,000	Hesters Way Partnership	MUGA holiday sports coaching and youth engagement	£1,800	The Cheltenham Trust (The Wilson)	Wilson Arts Collective	£4,500	Youth and Community Services	Arle Youth Initiative	£4,500	Youth and Community Services	South Cheltenham Youth Project (SCYP)	£4,500	The Rock	Lead UP	£4,500			£47,700
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Financial implications	The county council's agreed budget for 2017-18 includes an allocation of £50k for each of the six Gloucestershire districts to support delivery of positive activities for young people. The grant has been invoiced for and the funding now sits in the cost centre – GBD001 R9100																																										

Legal implications	With regards to the grants allocated as part of the county council's funding, the recipients of the grants will be required to enter into a Community Giving Grant agreement with the borough council prior to payment being made.
HR implications (including learning and organisational development)	None identified
Key risks	If funding is allocated to an organisation that subsequently goes onto use the funding on a fraudulent basis. This is held on the Commissioning Division Risk Register.
Corporate and community plan Implications	The positive activities and building resilience project both help deliver the council's corporate outcomes: <ul style="list-style-type: none"> • Our residents enjoy a strong sense of community • Communities feel safe and are safe.
Environmental and climate change implications	None identified

1. Positive Activities Grants

1.1 Gloucestershire County Council (GCC) has agreed to invest £50k in each of the six Gloucestershire districts in 2017-18. This funding is to be used to help voluntary and community sector (VCS) organisations provide positive activities for young people.

1.2 The overall outcome of the funding is as follows:

Young people across Cheltenham have access to a wide range of places to go and things to do, delivered through high quality and effective youth work practice enabling positive outcomes for young people.

1.3 We aligned the outcomes for the positive activities fund to the Cheltenham Youth Strategy document that was agreed by Cheltenham Partnerships in 2016 following consultation with the Cheltenham Youth Work Network.

1.4 We requested that applications for funding that would deliver improved outcomes for young people aged 11-19 in at least one of the three following areas that reflect the outcomes for partnership working in Cheltenham.

Supporting young people to feel safe

1.5 We want to support youth work provision that is giving young people the skills, confidence and support to lead safer lives. This provision should reduce the risk of young people engaging in, or being the victims of anti-social behaviour, substance misuse, criminal damage and teenage relationship abuse.

Developing the emotional resilience of young people

1.6 We want to support youth work provision that is giving young people the skills, tools and support to increase their emotional resilience and improve their mental health, thereby reducing the number of young people getting into crisis.

Building positive relationships with the community, supporting young people to recognise the role they play and the skills they can contribute

1.7 We want to support youth work provision in Cheltenham that is promoting the merits of positive behaviour and community responsibility that is supporting young people to enjoy and sustain their formal and informal education thereby reducing a risk that young people might not meet their potential.

- 1.8** Cheltenham Borough Council led the allocation process and the grant scheme went live from in October 2017 and was publicised through Gloucestershire Rural Community Council, media releases and information on the council’s website. The closing date was 5.00pm Monday 4th December which gave applicants an 8 week period to submit applications.
- 1.9** The formal assessment panel, comprising Angela Gilbert from Gloucestershire Rural Community Council, Cllr. Flo Clucas, Cabinet Member for Healthy Lifestyles, Tracy Brown Partnerships Team Leader and Richard Gibson, Strategy and Engagement Manager met on Thursday 7th December to assess the applications and make recommendations to the Cabinet Member. The total funding requested was nearly £81,000. Due to a conflict of interest, Angela Gilbert left the room for the discussion about the applications from Gloucestershire Rural Community Council and Gloucestershire Mentoring and Support.
- 1.10** The panel made a number of recommendations about the funding that are shown in appendix 2. The total value of funding recommended for allocation is £47,700.
- 1.11** I have therefore agreed to the recommendations as set out in the attached appendix 2.

Report author	Contact officer: Richard Gibson Strategy and Engagement Manager richard.gibson@cheltenham.gov.uk 01242 235 354
Appendices	1. Risk Assessment 2. Positive Activities Recommendations
Background information	

The risk				Original risk score (impact x likelihood)			Managing risk				
Risk ref.	Risk description	Risk Owner	Date raised	Impact 1-5	Likelihood 1-6	Score	Control	Action	Deadline	Responsible officer	Transferred to risk register
CD.2 -	If division does not put proper controls in place for the management of small grants funds, then we run the risk of funds being used inappropriately or even fraudulently	Strategy and Engagement Manager	March 2010	3	2	6	Reduce	implement and monitor small grants protocol	March 2014	Strategy and Engagement Manager	Commissioning Division
<p>Explanatory notes</p> <p>Impact – an assessment of the impact if the risk occurs on a scale of 1-5 (1 being least impact and 5 being major or critical)</p> <p>Likelihood – how likely is it that the risk will occur on a scale of 1-6 (1 being almost impossible, 2 is very low, 3 is low, 4 significant, 5 high and 6 a very high probability)</p> <p>Control - Either: Reduce / Accept / Transfer to 3rd party / Close</p>											